

**RESOLUTION 2026-03
2026 BUDGET AMENDMENT 1**

A RESOLUTION OF LONDONDERRY TOWNSHIP BOARD OF SUPERVISORS establishing an amendment to the 2026 budget for the Capital Projects Fund associated with the Public Works department. This budget amendment is the result of increased materials costs since the project was originally quoted and the likelihood of increased engineering costs between now and the anticipated project completion dates in 2026 (Gingrich) and 2027 (Zion). Note, the current Capital Projects Fund cash reserves will support this budget amendment.

Therefore, to support the anticipated increased project costs, in 2026 and 2027, for the Gingrich and Zion roads bridge projects, an additional \$70,000, which is the result of ~~\$30,000~~ ~~\$35,000~~ more costs for Gingrich and ~~\$40,000~~ ~~\$45,000~~ more costs for Zion, needs to be added to the 2026 budget for Capital Projects Fund account 438-702 Road and street construction upon approval of Resolution 2026-03, 2026 Budget Amendment 1. The following, is the effect of Resolution 2026-03, 2026 Budget Amendment 1:

	<u>Original 2026 Budget</u>	<u>Amended 2026 Budget</u>
438-702 Road and street construction	\$1,566,620	<u>\$1,636,620</u>

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of Londonderry Township enact to establish Resolution 2026-03, 2026 Budget Amendment 1, to amend the 2026 Capital Projects Fund budget for account: 438-702 Road and street construction, which will increase from \$1,566,620 to \$1,636,620, using \$70,000 ~~\$80,000~~ of cash reserves from the Capital Projects Fund.

THIS RESOLUTION has been duly acted upon and is hereby adopted by the Supervisors of Londonderry Township this 5th day of January, 2026.

**LONDONDERRY TOWNSHIP
BOARD OF SUPERVISORS**

Attest:

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BY: Signature on file
Secretary – Bart Shellenhamer

BY: Signature on file
Chair – Michael Geyer